Private School Authority Code: 9253

School Code: 2593

## STATEMENT OF OPERATIONS - Segment Disclosure for the Year Ending August 31

(in dollars)

| | AFS 2024 | AFS 2023 |
|---|---|---|
| | Alberta Education | Alberta Education |
| **REVENUES** | | |
| Alberta Education Revenues | $4,251,689 | $3,458,432 |
| **TOTAL REVENUES** | **$4,251,689** | **$3,458,432** |
| **EXPENSES** | | |
| Home Education | $3,381,154 | $2,888,925 |
| Instruction ECS | $121,291 | $67,022 |
| Instruction Grades 1 to 12 | $486,185 | $428,236 |
| Operations and Maintenance | $163,955 | |
| Transportation | $0 | |
| Board and System Administration | $99,104 | $74,249 |
| Other (specify): | $0 | $0 |
| **TOTAL EXPENSES** | **$4,251,689** | **$3,458,432** |
| **Government of Alberta Funds Balance*** | **$0** | **$0** |

***Balance represents the difference between revenue received and expenses incurred from Government of Alberta funds. A positive balance represents unspent amounts. This schedule only reports expenditures from the funds received from GOA and therefore the expenses cannot be greater than revenue.**